

RESOLUTION NO. 07-02-2018-B

A RESOLUTION OF THE SONORA CITY COUNCIL APPROVING A REFUSE COLLECTION RATE INCREASE

WHEREAS, all City of Sonora refuse collection rate increases are to be approved by the City Council, by resolution, in accordance with the City's Amended and Restated Franchise Agreement dated October 1st, 2010, with the term of said Agreement expiring August 31, 2020; and

WHEREAS, Waste Management, the City Franchise Operator, is requesting the City Council to approve refuse collection rate increases in accordance with the Franchise Agreement, due to increased costs associated with solid waste collection; and

WHEREAS, Waste Management, is requesting a Consumer Price Index (CPI) increase using the mean average percent change for the proceeding three years, equating to a 3.34% increase in accordance with the aforementioned Franchise Agreement.

WHEREAS, Waste Management, is requesting a recyclable contamination fee of twenty dollars (\$20.00) for residential customers and fifty dollars (\$50.00) for commercial customers that can be levied after the customer receives a second notice.

NOW THEREFORE BE IT RESOLVED, the Sonora City Council, effective September 1st, 2018, approves the rate increases, as shown in Exhibit A, which is hereby made a part hereto of this aforementioned Resolution.

Passed and adopted as a Resolution of the City of Sonora, California, at a regular meeting of said City Council, held on July 2, 2018, by the following votes:

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed and approved:

ATTEST:

, Mayor

Marijane Cassinetto, City Clerk

EXHIBIT A



City of Sonora
Annual Rate Increase
Effective September 1, 2018
Residential

Current CPI
3.34%

Cart Service (Within 10 feet from curb or roadside)				
Description	Quantity	Current Rate	CPI Adjustment	New Rate
1 - 35 Gallon Cart	1	\$25.32	\$0.85	\$26.17
2 - 35 Gallon Cart	2	\$50.63	\$1.69	\$52.32
3 - 35 Gallon Cart	3	\$75.95	\$2.54	\$78.49
1 - 64 Gallon Cart	1	\$39.26	\$1.31	\$40.57
2 - 64 Gallon Cart	2	\$78.53	\$2.62	\$81.15
3 - 64 Gallon Cart	3	\$117.79	\$3.93	\$121.72
1 - 96 Gallon Cart	1	\$51.71	\$1.73	\$53.44
2 - 96 Gallon Cart	2	\$103.41	\$3.45	\$106.86
3 - 96 Gallon Cart	3	\$155.12	\$5.18	\$160.30

Sideyard Cart Service (More than 10 feet from curb or roadside)				
Description	Quantity	Current Rate	CPI Adjustment	New Rate
1 - 35 Gallon Cart	1	\$33.71	\$1.13	\$34.84
2 - 35 Gallon Cart	2	\$67.40	\$2.25	\$69.65
3 - 35 Gallon Cart	3	\$101.12	\$3.38	\$104.50
1 - 64 Gallon Cart	1	\$47.68	\$1.59	\$49.27
2 - 64 Gallon Cart	2	\$95.35	\$3.18	\$98.53
3 - 64 Gallon Cart	3	\$143.03	\$4.78	\$147.81
1 - 96 Gallon Cart	1	\$60.13	\$2.01	\$62.14
2 - 96 Gallon Cart	2	\$120.26	\$4.02	\$124.28
3 - 96 Gallon Cart	3	\$180.38	\$6.02	\$186.40

Recycle Service				
Description	Quantity	Current Rate	CPI Adjustment	New Rate
64 Gallon Recycle Cart	1	\$0.00	\$0.00	\$0.00
Each Additional Recycling Cart	1+	\$5.33	\$0.18	\$5.51

Extra Pickup Fees				
Description	Quantity	Current Rate	CPI Adjustment	New Rate
Extra Pick Up Charge - Same Day Per Bag		\$4.81	\$0.16	\$4.97
Extra Pick Up - Non Service Day *		\$12.52	\$0.42	\$12.94

* Trip Charge for Non Service Day + Charge Per Bag

Misc Fees				
Description	Quantity	Current Rate	CPI Adjustment	New Rate
Side Yard Service - Qualified Frail/Disabled		\$0.00	\$0.00	\$0.00
New Service Activation - Residential		\$19.10	\$0.64	\$19.74
Service Restart w/o Delivery		\$14.88	\$0.50	\$15.38
Service Restart w Delivery		\$44.55	\$1.49	\$46.04
Equipment: Lost or Stolen		\$95.00	\$3.17	\$98.17
Contamination (after 2nd notice)				\$20.00

Administration Charges				
Description	Quantity	Current Rate	CPI Adjustment	New Rate
Bad or Returned Check		\$29.75	\$0.99	\$30.74
Late Fee		1.5% or \$3.00 Min	N/A	1.5% or \$3.00 Min



**City of Sonora
Annual Rate Increase
Effective September 1, 2018
Commercial**

Current CPI
3.34%

1 Yard Commercial Service			
Description	Current Rate	CPI Adjustment	New Rate
1 Yard - 1x Week	\$122.36	\$4.09	\$126.45
1 Yard - 2x Week	\$223.44	\$7.46	\$230.90
1 Yard - 3x Week	\$324.41	\$10.84	\$335.25
1 Yard - 4x Week	\$425.53	\$14.21	\$439.74
1 Yard - 5x Week	\$526.54	\$17.59	\$544.13
1 Yard - 6x Week	\$627.54	\$20.96	\$648.50

1.5 Yard Commercial Service			
Description	Current Rate	CPI Adjustment	New Rate
1.5 Yard - 1x Week	\$172.92	\$5.78	\$178.70
1.5 Yard - 2x Week	\$324.41	\$10.84	\$335.25
1.5 Yard - 3x Week	\$476.00	\$15.90	\$491.90
1.5 Yard - 4x Week	\$627.54	\$20.96	\$648.50
1.5 Yard - 5x Week	\$779.30	\$26.03	\$805.33
1.5 Yard - 6x Week	\$930.73	\$31.09	\$961.82

2 Yard Commercial Service			
Description	Current Rate	CPI Adjustment	New Rate
2 Yard - 1x Week	\$223.44	\$7.46	\$230.90
2 Yard - 2x Week	\$425.53	\$14.21	\$439.74
2 Yard - 3x Week	\$627.63	\$20.96	\$648.59
2 Yard - 4x Week	\$829.60	\$27.71	\$857.31
2 Yard - 5x Week	\$1,031.66	\$34.46	\$1,066.12
2 Yard - 6x Week	\$1,233.76	\$41.21	\$1,274.97

1 or 2 Yard Commingle Service			
Description	Current Rate	CPI Adjustment	New Rate
1x Week	\$28.88	\$0.96	\$29.84
2x Week	\$57.76	\$1.92	\$59.68
3x Week	\$86.64	\$2.88	\$89.52



**City of Sonora
Annual Rate Increase
Effective September 1, 2018
Commercial**

Commercial Curbside Cart Service			
Description	Current Rate	CPI Adjustment	New Rate
1 - 35 Gallon Cart	\$36.23	\$1.21	\$37.44
2 - 35 Gallon Carts	\$72.46	\$2.42	\$74.88
3 - 35 Gallon Carts	\$108.69	\$3.63	\$112.32
1 - 64 Gallon Cart	\$48.31	\$1.61	\$49.92
2 - 64 Gallon Carts	\$96.60	\$3.23	\$99.83
3 - 64 Gallon Carts	\$144.91	\$4.84	\$149.75
1 - 96 Gallon Cart	\$56.93	\$1.90	\$58.83
2 - 96 Gallon Carts	\$113.86	\$3.80	\$117.66
3 - 96 Gallon Carts	\$170.78	\$5.70	\$176.48

Extra Pick Up Charges			
Description	Current Rate	CPI Adjustment	New Rate
1 Yard	\$23.51	\$0.79	\$24.30
1.5 Yard	\$35.15	\$1.17	\$36.32
2 Yard	\$46.92	\$1.57	\$48.49

Misc Charges			
Description	Current Rate	CPI Adjustment	New Rate
First Recycling Cart (Per Month Charge)	\$3.85	\$0.13	\$3.98
Second and Each Add'l Recycling Cart	\$5.31	\$0.18	\$5.49
Extra PU Cart Charge - Same Day	\$4.80	\$0.16	\$4.96
Extra PU Cart Charge - Non Service Day	\$12.49	\$0.42	\$12.91
New Service Activation - Commercial	\$31.77	\$1.06	\$32.83
Service Restart w/o Delivery	\$14.86	\$0.50	\$15.36
Service Restart with Delivery	\$44.44	\$1.48	\$45.92
Walk In Service - 10 to 50 Feet	\$11.56	\$0.39	\$11.95
Overage Charge	\$25.00	\$0.84	\$25.84
Contamination (after 2nd notice)			\$50.00

Administration Charges			
Description	Current Rate	CPI Adjustment	New Rate
Bad or Returned Check	\$29.75	\$0.99	\$30.74
Late Fee	1.5% or \$3.00 Min	N/A	1.5% or \$3.00 Min



City of Sonora
Annual Rate Increase
Effective September 1, 2018
Roll Off

Current CPI
3.34%

Garbage and Refuse					
Size	Weight Limit	Description	Current Rate	CPI Adjustment	New Rate
10 Yard	1.4 tons*	Weekly Rate	\$364.46	\$12.17	\$376.63
		Monthly Rate	N/A	N/A	N/A
		Empty and Return Rate**	\$157.84	\$5.27	\$163.11
		Additional Day ***	\$6.90	\$0.23	\$7.13
		Tonnage rate (charged over 1.4 tons)*	\$104.90	N/A	\$104.90
20 Yard	2.8 tons*	Weekly Rate	\$548.10	\$18.31	\$566.41
		Monthly Rate	\$644.70	\$21.53	\$666.23
		Empty and Return Rate**	\$157.84	\$5.27	\$163.11
		Additional Day ***	\$6.90	\$0.23	\$7.13
		Tonnage rate (charged over 2.8 tons)*	\$104.90	N/A	\$104.90
30 Yard	4.2 tons*	Weekly Rate	\$748.47	\$25.00	\$773.47
		Monthly Rate	\$883.46	\$29.51	\$912.97
		Empty and Return Rate**	\$157.84	\$5.27	\$163.11
		Additional Day ***	\$9.64	\$0.32	\$9.96
		Tonnage rate (charged over 4.2 tons)*	\$104.90	N/A	\$104.90
40 Yard	5.6 tons*	Weekly Rate	\$933.04	\$31.16	\$964.20
		Monthly Rate	\$1,068.30	\$35.68	\$1,103.98
		Empty and Return Rate**	\$157.84	\$5.27	\$163.11
		Additional Day ***	\$9.64	\$0.32	\$9.96
		Tonnage rate (charged over 5.6 tons)*	\$104.90	N/A	\$104.90

*Weights over allowable maximum tons will be charged at the current transfer station rates

**Empty and Return loads will also be charged current transfer station disposal rates per ton

***Additional Days: For Weekly Service, Per day charge if customer has box more than 7 days

***Additional Days: For Monthly Service, Per day charge if customer has box more than 30 days

C&D					
Size	Weight Limit	Description	Current Rate	CPI Adjustment	New Rate
10 Yard	2.5 tons*	Weekly Rate	\$468.41	\$15.64	\$484.05
		Monthly Rate	N/A	N/A	N/A
		Empty and Return Rate**	\$157.84	\$5.27	\$163.11
		Additional Day ***	\$6.86	\$0.23	\$7.09
		Tonnage rate (charged over 2.5 tons)*	\$104.90	N/A	\$104.90
20 Yard	5 tons*	Weekly Rate	\$755.37	\$25.23	\$780.60
		Monthly Rate	\$888.67	\$29.68	\$918.35
		Empty and Return Rate**	\$157.84	\$5.27	\$163.11
		Additional Day ***	\$6.86	\$0.23	\$7.09
		Tonnage rate (charged over 5 tons)*	\$104.90	N/A	\$104.90
30 Yard	6.3 tons*	Weekly Rate	\$929.84	\$31.06	\$960.90
		Monthly Rate	\$1,064.08	\$35.54	\$1,099.62
		Empty and Return Rate**	\$157.84	\$5.27	\$163.11
		Additional Day ***	\$9.60	\$0.32	\$9.92
		Tonnage rate (charged over 6.3 tons)*	\$104.90	N/A	\$104.90
40 Yard	10 tons*	Weekly Rate	\$1,348.49	\$45.04	\$1,393.53
		Monthly Rate	\$1,474.52	\$49.25	\$1,523.77
		Empty and Return Rate**	\$157.84	\$5.27	\$163.11
		Additional Day ***	\$9.60	\$0.32	\$9.92
		Tonnage rate (charged over 5.6 tons)*	\$104.90	N/A	\$104.90

*Weights over allowable maximum tons will be charged at the current transfer station rates

**Empty and Return loads will also be charged current transfer station disposal rates per ton

***Additional Days: For Weekly Service, Per day charge if customer has box more than 7 days

***Additional Days: For Monthly Service, Per day charge if customer has box more than 30 days



City of Sonora
Annual Rate Increase
Effective September 1, 2018
Roll Off

Brush*					
Size	Weight Limit	Description	Current Rate	CPI Adjustment	New Rate
10 Yard	N/A	Weekly Rate	\$181.46	\$6.06	\$187.52
		Extra Empty & Return	\$181.46	\$6.06	\$187.52
		Additional Day	\$6.86	\$0.23	\$7.09
		**Disposal per Yard	\$7.00	N/A	\$7.00
20 Yard	N/A	Weekly Rate	\$209.06	\$6.98	\$216.04
		Extra Empty & Return	\$209.06	\$6.98	\$216.04
		Additional Day	\$6.86	\$0.23	\$7.09
		**Disposal per Yard	\$7.00	N/A	\$7.00
30 Yard	N/A	Weekly Rate	\$235.56	\$7.87	\$243.43
		Extra Empty & Return	\$235.56	\$7.87	\$243.43
		Additional Day	\$9.66	\$0.32	\$9.98
		**Disposal per Yard	\$7.00	N/A	\$7.00
40 Yard	N/A	Weekly Rate	\$259.45	\$8.67	\$268.12
		Extra Empty & Return	\$259.45	\$8.67	\$268.12
		Additional Day	\$9.60	\$0.32	\$9.92
		**Disposal per Yard	\$7.00	N/A	\$7.00

*Brush, Branches, tree limbs, and pine needles only

**Disposal charges are in addition to the haul rate

Cardboard Recycle - Roll Off					
Size	Weight Limit	Description	Current Rate	CPI Adjustment	New Rate
20 Yard	N/A	Monthly Rate	\$106.58	\$3.56	\$110.14
		Extra Empty & Return	\$106.58	\$3.56	\$110.14

Waste Management and Customer Owned Compactors - Roll Off					
Size	Weight Limit	Description	Current Rate	CPI Adjustment	New Rate
N/A	N/A	Rate per empty	\$158.29	\$5.29	\$163.58
		Disposal Per ton	\$104.90	N/A	\$104.90

Misc Fees - Roll Off					
Size	Weight Limit	Description	Current Rate	CPI Adjustment	New Rate
N/A	N/A	Avoidable Delays - Trip Fee - per hour	\$75.48	\$2.52	\$78.00