



City of Sonora

"Queen of the Southern Mines"

94 North Washington Street
Sonora, California 95370

Area Code 209

Administrator 532-6115
Administration 532-4541
Finance 532-4541
Building/Planning . . 532-3508
Police 532-8143
Fire 532-7432
Public Works 532-2922
Cemetery 532-4492
Opera Hall 532-7725
Special Programs . . 532-7725
Redevelopment . . . 532-7725
www.sonoraca.com

TO: Honorable Mayor and Council Members

FROM: Timothy A. Miller, City Administrator 

DATE: June 4, 2018

RE: FY 2019 Budget Workshop

Monday night will begin a discussion of the FY 2019 (July 1, 2018 – June 30, 2019) budget.

Topics include:

- FY 2018 Year-end Revenue and Expenditure projections
- FY 2019 General/Special Revenue Fund Forecasts
- FY 2019 Staffing
- FY 2019 Salaries and Benefits
- FY 2019 Operating Expenditures
- FY 2019 Capital, Deferred Revenue, General Fund Reserve Expenditures/Projects

Following comments from the Council and public and direction from the Council, City staff will return with a draft budget for Council consideration at the June 18th Council meeting.

(Handouts will be provided at the meeting)